

**OFFICE OF THE CITY MANAGER
LITTLE ROCK, ARKANSAS**

**BOARD OF DIRECTORS COMMUNICATION
APRIL 20, 2021 AGENDA**

<p>Subject:</p> <p>To set May 4, 2021, as the date of public hearing for the proposed uses of 2021 CDBG, HOME and HOPWA Funding.</p> <p>Submitted By:</p> <p>Housing & Neighborhood Programs Department</p>	<p>Action Required:</p> <p style="text-align: center;">Ordinance √ Resolution</p>	<p>Approved By:</p> <p style="text-align: center;">Bruce T. Moore City Manager</p>
<p>SYNOPSIS</p>	<p>As a regulatory requirement, a public hearing must be conducted regarding proposed uses of 2021 CDBG, HOME and HOPWA Funding, which the City expects to receive from the United States Department of Housing and Urban Development.</p>	
<p>FISCAL IMPACT</p>	<p>The City's projected 2021 Entitlements total \$3,242,717.17. Funding in the amount of \$2,895,809.00 is available, including \$306,908.17 in 2020 program income and \$40,000.00 in reallocated funds.</p>	
<p>RECOMMENDATION</p>	<p>Approval of the resolution.</p>	
<p>BACKGROUND</p>	<p>The proposed uses of the City's 2021 Entitlement Funds were developed with extensive citizen participation, including five (5) virtual meetings and a seventeen (17)-member Consolidated Planning Committee. Prior to this public hearing, the Consolidated Planning Committee developed a slate of projects to recommend for Board approval. The public hearing will provide citizens an additional opportunity to review and comment on the proposed uses of the 2021 CDBG, HOME and HOPWA Funding. The Consolidated Planning Committee will submit an allocation of funds as its recommendation to the Board.</p>	

**2021 CONSOLIDATED PLANNING
PROPOSED SOURCES AND USES OF FUNDING**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2021 CDBG ALLOCATION	\$ 1,531,059.00
REALLOCATED FUNDS	\$ 40,000.00
TOTAL	<u>\$ 1,571,059.00</u>

<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 935,847.20
CARELINK - MEALS ON WHEELS	\$ 60,000.00
WINSTON-SALEM INDUSTRIES FOR THE BLIND DBA IFB SOLUTIONS	\$ 40,000.00
MINISTRY OF INTERCESSION DBA BRIDGE 2 SUCCESS	\$ 36,000.00
THE SALVATION ARMY	\$ 18,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 175,000.00
ADMINISTRATION	<u>\$ 306,211.80</u>
TOTAL	<u>\$ 1,571,059.00</u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
PROJECTED 2021 HOME ALLOCATION	\$ 738,126.00
2020 PROGRAM INCOME	<u>\$ 306,908.17</u>
TOTAL	<u>\$ 1,045,034.17</u>

<u>USES:</u>	
* ACQUISITION/REHABILITATION (2020 PROGRAM INCOME)	\$ 276,217.35
* NEW CONSTRUCTION	\$ 553,594.50
CHDO SET-ASIDE:	\$ 110,718.90
ADMINISTRATION (10% OF 2020 PROGRAM INCOME)	\$ 30,690.82
ADMINISTRATION	<u>\$ 73,812.60</u>
TOTAL	<u>\$ 1,045,034.17</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

SOURCES:

PROJECTED 2021 HOPWA ALLOCATION	\$ 626,624.00
TOTAL	<u>\$ 626,624.00</u>

USES:

HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 563,961.60
PROJECT SPONSORS ADMINISTRATION	\$ 43,863.68
GRANTEE ADMINISTRATION	<u>\$ 18,798.72</u>
TOTAL	<u>\$ 626,624.00</u>

* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.